

ARIZONA DEPARTMENT OF TRANSPORTATION
TRANSPORTATION PLANNING DIVISION
OFFICE MEMO
April 27, 2005

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

| | |
|----------------|-------------------------------|
| VACANT | BARCLAY DICK |
| JOHN McGEE | DOUG FORSTIE |
| STACEY STANTON | SAM MAROUFKHANI |
| DAN LANCE | F. ROCKNE ARNETT (Non-voting) |

FROM: DALE BUSKIRK, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

A meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, May 4, 2005 at 10:00 AM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, Arizona 85007.

AGENDA

- | | | |
|----|--|--------------------------------|
| 1. | Call to Order | Chairman |
| 2. | Call to the Audience | Information only |
| 3. | Minutes of Regular meeting of April 6th and Special meeting of April 22, 2005 | Discussion and Possible Action |
| 4. | Approved Changes to the FY 2005 – 2009 Highway Construction Program Fiscal Year Summary | Information only |
| 5. | Regional Freeway System (RFS) Status Report | Information only |
| 6. | Highway Contingency Fund Report | Information only |
| 7. | FY 2005 Economic Strength Program Selections, Round 2 | Discussion and Possible Action |

FY 2005 - 2009 Transportation
Facilities Construction Program
Requested Modifications

Discussion and Possible Action

- a. ROUTE NO: I-8 @ MP 6.00
COUNTY: Yuma
SCHEDULE: FY 2005 - New Project Request
SECTION: City of Yuma
TYPE OF WORK: Repair and Replace drainage pipe
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Scott Omer
PROJECT: H668601C
REQUESTED ACTION: Establish a new District Minor project in the amount of \$180,000 in the FY 2005 Highway Construction Program. **Funds available from the FY 2005 Yuma District Minor Fund #73305.**
NEW PROGRAM AMOUNT: \$180,000
- b. ROUTE NO: SR 40 B @ MP 251.90
COUNTY: Navajo
SCHEDULE: FY 2006
SECTION: Winslow Streets (Turnback)
TYPE OF WORK: Reconstruct streets, curbs and sidewalks
PROGRAM AMOUNT: \$ 8,200,000
PROJECT MANAGER: Misty Dayzie / Dave Sykes / Randy Routhier
PROJECT: H580301C Item #: 14906
REQUESTED ACTION: Increase program amount by \$350,000 to \$8,550,000 due to additional pavement work. **Funds available from the FY 2005 Holbrook District Minor Fund #73305.**
PROGRAM AMOUNT: \$8,200,000
INCREASE AMOUNT: \$350,000
NEW PROGRAM AMOUNT: \$8,550,000

c. ROUTE NO: SR 19 B @ MP 1.72
COUNTY: Santa Cruz
SCHEDULE: FY 2006 - New Project Request
SECTION: Doe Street to Baffert Drive, Nogales
TYPE OF WORK: Construct sidewalks and landscaping
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Bruce Cannon
PROJECT: H605101C
REQUESTED ACTION: Establish a new enhancement project in the amount of \$950,000 in the FY 2006 Highway Construction Program. **Funds available from the FY 2006 Transportation Enhancement Fund #75306.**
NEW PROGRAM AMOUNT: \$950,000

d. ROUTE NO: I-10 @ MP 260.99
COUNTY: Pima
SCHEDULE: FY 2006 - New Project Request
SECTION: 6th Ave Traffic Interchange
TYPE OF WORK: Construct sidewalks and artistic fencing
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Bruce Cannon
PROJECT: H634801C
REQUESTED ACTION: Establish a new enhancement project in the amount of \$350,000 in the FY 2006 Highway Construction Program. **Funds available from the FY 2005 Transportation Enhancement Fund #75305.**
NEW PROGRAM AMOUNT: \$350,000

e. ROUTE NO: US 89 @ MP 468.40
COUNTY: Coconino
SCHEDULE: FY 2005 – New Project Request
SECTION: MP 468.4 to MP 470.8
TYPE OF WORK: Pavement perservation
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Javier Gurrola
PROJECT: H635801C
REQUESTED ACTION: Establish a new minor payment preservation project in the amount of \$1,064,000 to the FY 2005 Highway Construction Program. **Funds available from the FY 2006 Minor Pavement Preservation Fund #74806.**

NEW PROGRAM AMOUNT: \$1,064,000

f. ROUTE NO: SR 101 L @ MP 6.00
COUNTY: Maricopa
SCHEDULE: FY 2005 - New Project Request
SECTION: Maryland Avenue
TYPE OF WORK: Construct underpass
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Ron McCally
PROJECT: H649301C JPA 03-110 Amendment 2
REQUESTED ACTION: Establish a new project in the amount of \$6,309,000 in the FY 2005 Highway Construction Program. **See multiple funding sources below.**

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|------------------------------|-------------|
| FY 2005 Park and Ride #15904 | \$2,188,000 |
| City of Glendale, JPA 03-110 | \$4,121,000 |
| NEW PROGRAM AMOUNT: | \$6,309,000 |

g. COUNTY: Maricopa
 SCHEDULE: FY 2005
 SECTION: Park and Ride Lot
 TYPE OF WORK: Construct park and ride lot
 PROGRAM AMOUNT: \$ 3,000,000
 PROJECT MANAGER: Ron McCally
 PROJECT: Item # 15904
 REQUESTED ACTION: Increase program amount by \$1,106,000 to \$4,106,000. **Funds are available from the FY 2006 Park and Ride Fund #13105.**

PROGRAM AMOUNT: \$3,000,000
 INCREASE AMOUNT: \$1,106,000
 NEW PROGRAM AMOUNT: \$4,106,000

h. ROUTE NO: SR 277 @ MP 334.50
 COUNTY: Navajo
 SCHEDULE: FY 2005 - New Project Request
 SECTION: SR 277 Box Culverts
 TYPE OF WORK: Construct concrete box culverts
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Rick Powers/Lynn Sugiyama
 PROJECT: H671701C
 REQUESTED ACTION: Establish a new District Minor project in the amount of \$300,000 in the FY 2005 Highway Construction Program. **Funds available from the FY 2005 Globe District Minor Fund #73305.**

NEW PROGRAM AMOUNT: \$300,000

i. ROUTE NO: SR 85 @ MP 139.01
COUNTY: Maricopa
SCHEDULE: FY 2006
SECTION: MP 139.01 - MP 141.71
TYPE OF WORK: Construct roadway
PROGRAM AMOUNT: \$ 17,415,000
PROJECT MANAGER: Evelyn Ma
PROJECT: H595505C Item #; 15104
REQUESTED ACTION: Increase program amount by \$864,000 to \$18,279,000 due to the addition of pavement preservation work. **Funds are available from the FY 2006 Pavement Preservation Fund #72506.**

PROGRAM AMOUNT: \$17,415,000
INCREASE AMOUNT: \$864,000
NEW PROGRAM AMOUNT: \$18,279,000

j. ROUTE NO: SR 260 @ MP 342.00
COUNTY: Navajo
SCHEDULE: FY 2005 - New Project Request
SECTION: MP 342
TYPE OF WORK: Construct storm drain
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Michael Andazola
PROJECT: H619401C
REQUESTED ACTION: Establish a new district minor project in the amount of \$301,000 in the FY 2005 Highway Construction Program. **Funds available from the FY 2005 Globe District Minor Fund #73305.**

NEW PROGRAM AMOUNT: \$301,000

k. ROUTE NO: SR 86 @ MP 112.00
COUNTY: Pima
SCHEDULE: FY 2005
SECTION: Town of Sells
TYPE OF WORK: Construct roadway widening
PROGRAM AMOUNT: \$ 6,000,000
PROJECT MANAGER: Steve Wilson
PROJECT: H649101C Item # 20205
REQUESTED ACTION: Increase program amount by \$1,475,000 to \$7,475,000 due to addition of drainage channel and associated utility relocations, two way left turn lane, and relocation of highway lighting. **See multiple funding sources below.**

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|--|-------------|
| PROGRAM AMOUNT: | \$6,000,000 |
| INCREASE AMOUNT: | \$1,475,000 |
| PAG 2.6% Funds | \$1,000,000 |
| FY 2005 Tucson District Minor Fund 73305 | \$475,000 |
| NEW PROGRAM AMOUNT: | \$7,475,000 |

l. ROUTE NO: I-17 @ MP 195.00
COUNTY: Maricopa
SCHEDULE: FY 2005 - New Project Request
SECTION: 16th Street - Buckeye Road
TYPE OF WORK: Design screen wall
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Steve Beasley
PROJECT: H642301D JPA 03-036
REQUESTED ACTION: Establish a new screen wall design project in the amount of \$300,000 in the FY 2005 Highway Construction Program. **Funds provided by City of Phoenix, JPA 03-036**

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| NEW PROGRAM AMOUNT: | \$300,000 |
|---------------------|-----------|

m. ROUTE NO: I-17 @ MP 195.00
COUNTY: Maricopa
SCHEDULE: FY 2006 - New Project Request
SECTION: 16th Street - Buckeye Road
TYPE OF WORK: Construct screen wall
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Steve Beasley
PROJECT: H642301C JPA 03-036
REQUESTED ACTION: Establish a new screen wall construction project in the amount of \$3,035,000 in the FY 2006 Highway Construction Program. **Funds provided by City of Phoenix., JPA 03-036.**
NEW PROGRAM AMOUNT: \$3,035,000

n. ROUTE NO: I-17 @ MP 215.90
COUNTY: Maricopa
SCHEDULE: FY 2005
SECTION: Deer Valley Road TI
TYPE OF WORK: Construct 2nd left turn lane, widen approaches
PROGRAM AMOUNT: \$ 1,911,000
PROJECT MANAGER: Steve Beasley
PROJECT: H662601C Item # 15905
REQUESTED ACTION: Defer project to FY 2006 due to changes of Deer Valley Road by the City of Phoenix that will require further study of traffic Interchange. Design will not be complete in time to advertise in FY 2005.

o. ROUTE NO: I-17 @ MP 244.00
COUNTY: Yavapai
SCHEDULE: FY 2005 - New Project Request
SECTION: Black Canyon City - Jct. SR 69
TYPE OF WORK: Corridor Study
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Vince Li
PROJECT:
REQUESTED ACTION: Establish a new corridor design project in the amount of \$1,000,000 in the FY 2005 Highway Construction Program. **See multiple funding sources below.**

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|---|-------------|
| FY 2005 Utility Location Services #70805 | \$400,000 |
| FY 2005 Bridge Inspection and Repair #71405 | \$100,000 |
| FY 2005 Archeological Studies #71905 | \$500,000 |
| NEW PROGRAM AMOUNT: | \$1,000,000 |

p. ROUTE NO: SR 95 @ MP 202.00
COUNTY: Mohave
SCHEDULE: FY 2005 - New Project Request
SECTION: SR 95 Relocation, I-40 to SR 68
TYPE OF WORK: Location/ Design Concept Report
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Vince Li
PROJECT:
REQUESTED ACTION: Establish a new location / Design Concept Report in the amount \$1,000,000 in the FY 2005 Highway Construction Program. **See multiple funding sources below.**

| | |
|--|-------------|
| FY 2005 Roadway Construction Preparation Fund #70105 | \$600,000 |
| FY 2005 Material Preparation Fund #70305 | \$200,000 |
| FY 2005 Utility Location Services #70805 | \$200,000 |
| NEW PROGRAM AMOUNT: | \$1,000,000 |

q. ROUTE NO: I-10 @ MP 160.00
COUNTY: Maricopa
SCHEDULE: FY 2005
SECTION: Ray Road TI
TYPE OF WORK: Widen bridges and approaches
PROGRAM AMOUNT: \$ 1,273,000
PROJECT MANAGER: Khalid Salahuddin
PROJECT: H662701D Item #; 15805
REQUESTED ACTION: Reduce program amount by \$723,000 to \$550,000.
Change type of work to design traffic interchange.
Funds go to the FY 2005 Program Adjustment Fund #72305.

PROGRAM AMOUNT: \$1,273,000
DECREASE AMOUNT: \$723,000
NEW PROGRAM AMOUNT: \$550,000

r. ROUTE NO: I-10 @ MP 160.00
COUNTY: Maricopa
SCHEDULE: FY 2006
SECTION: Ray Road TI
TYPE OF WORK: Widen bridges and approaches
PROGRAM AMOUNT: \$ 2,970,000
PROJECT MANAGER: Khalid Salahuddin
PROJECT: H662701C Item #; 15606
REQUESTED ACTION: Increase program amount by \$723,000 to \$3,693,000. Change type of work to Construct Traffic Interchange Improvements. **Funds available from the FY 2005 Program Adjustment Fund #72305.**

PROGRAM AMOUNT: \$2,970,000
INCREASE AMOUNT: \$723,000
NEW PROGRAM AMOUNT: \$3,693,000

s. ROUTE NO: I-17 @ MP 297.00
COUNTY: Yavapai
SCHEDULE: FY 2005
SECTION: McGuireville Rest Area
TYPE OF WORK: Construct new Evapo-Transpiration Bed
PROGRAM AMOUNT: \$ 500,000
PROJECT MANAGER: Debra Einweck
PROJECT: H672601C Item #; 25705
REQUESTED Increase program amount by \$236,000 to \$736,000.
ACTION: **See multiple funding sources below.**
PROGRAM AMOUNT: \$500,000
INCREASE AMOUNT: \$236,000
FY 2005 Rest Area Preservation Fund #79105 \$50,000
FY 2005 Rest Area Rehabilitation Fund #73405 \$186,000
NEW PROGRAM AMOUNT: \$736,000

t. ROUTE NO: I-40 @ MP 3.00
COUNTY: Mohave
SCHEDULE: FY 2006
SECTION: Needle Mountain Rest Area
TYPE OF WORK: Construct new rest area
PROGRAM AMOUNT: \$ 4,800,000
PROJECT MANAGER: Debra Einweck
PROJECT: H506404C Item # 11605
REQUESTED Increase program amount by \$2,200,000 to
ACTION: \$7,000,000 due to the addition of a port of entry
bypass road. Defer project to FY 2007. **See
multiple funding sources below.**
PROGRAM AMOUNT: \$4,800,000
INCREASE AMOUNT: \$2,200,000
FY 2006 District Minor Fund #73306 \$500,000
FY 2005 Port of Entry Fund #74305 \$1,500,000
FY 2007 Rest Area Preservation Fund 79107 \$200,000
NEW PROGRAM AMOUNT: \$7,000,000

u. ROUTE NO: SR 179 @ MP 308.20
COUNTY: Coconino
SCHEDULE: FY 2005
SECTION: N. Forest Boundary - Sedona
TYPE OF WORK: Design restroom building (IGA)
PROGRAM AMOUNT: \$ 40,000
PROJECT MANAGER: Jennifer Livingston
PROJECT: Item #; 18402
REQUESTED ACTION: Defer project from 2005 to FY 2007 to allow for design while roadway is under construction.

v. ROUTE NO: SR 179 @ MP 310.10
COUNTY: Coconino
SCHEDULE: FY 2005
SECTION: N. Forest Boundary - Sedona
TYPE OF WORK: Acquire right of way
PROGRAM AMOUNT: \$ 6,770,000
PROJECT MANAGER: Jennifer Livingston
PROJECT: H341402R Item #; 15705
REQUESTED ACTION: Defer project from 2005 to FY 2006. Right of way will be acquired in FY 2006.

w. ROUTE NO: SR 179 @ MP 310.10
COUNTY: Yavapai
SCHEDULE: FY 2005
SECTION: Village of Oak Creek - N. Forest Boundary
TYPE OF WORK: Acquire right of way
PROGRAM AMOUNT: \$ 350,000
PROJECT MANAGER: Jennifer Livingston
PROJECT: H341402R Item #; 18799
REQUESTED ACTION: Defer project from 2005 to FY 2006. Right of way will be acquired in FY 2006.

- x. ROUTE NO: SR 179 @ MP 304.50
COUNTY: Yavapai
SCHEDULE: FY 2005
SECTION: Village of Oak Creek - N. Forest Boundary
TYPE OF WORK: Utility relocation
PROGRAM AMOUNT: \$ 400,000
PROJECT MANAGER: Jennifer Livingston
PROJECT: H341401U Item #; 25501
REQUESTED ACTION: Defer project from 2005 to FY 2006
- y. ROUTE NO: SR 179 @ MP 310.10
COUNTY: Coconino
SCHEDULE: FY 2005
SECTION: N. Forest Boundary - Sedona
TYPE OF WORK: Utility relocation
PROGRAM AMOUNT: \$ 1,100,000
PROJECT MANAGER: Jennifer Livingston
PROJECT: H341401U Item #; 15106
REQUESTED ACTION: Delete project from the FY 2005 Highway Construction Program. **Funds go to the FY 2005 Program Adjustment Fund #72305.**
- z. ROUTE NO: SR 179 @ MP 304.50
COUNTY: Yavapai
SCHEDULE: FY 2006
SECTION: Village of Oak Creek
TYPE OF WORK: Construct roadway
PROGRAM AMOUNT: \$ 9,635,000
PROJECT MANAGER: Jennifer Livingston
PROJECT: Item # 17606
REQUESTED ACTION: Delete project from the FY 2006 Highway Construction Program. **Funds go to the FY 2006 Program Adjustment Fund #72306.**

a-a. ROUTE NO: SR 179 @ MP 313.00
COUNTY: Coconino
SCHEDULE: FY 2006
SECTION: The "Y"
TYPE OF WORK: Construct roadway
PROGRAM AMOUNT: \$ 10,865,000
PROJECT MANAGER: Jennifer Livingston
PROJECT: Item #; 17506
REQUESTED ACTION: Delete project from the FY 2006 Highway Construction Program. **Funds go to the FY 2006 Program Adjustment Fund #72306.**

a-b ROUTE NO: SR 179 @ MP 304.50
COUNTY: Yavapai
SCHEDULE: FY 2006 - New Project Request
SECTION: Village of Oak Creek - N. Forest Boundary
TYPE OF WORK: Construct roadway
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Jennifer Livingston
PROJECT:
REQUESTED ACTION: Establish a new major project in the amount of \$19,550,000 in the FY 2006 Highway Construction Program. **See multiple funding sources below.**

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| FY 2006 Program Adjustment Fund #72306 | \$19,300,000 |
| FY 2006 Enhancement Projects of Opportunity #75006 | \$250,000 |
| NEW PROGRAM AMOUNT: | \$19,550,000 |

a-c ROUTE NO: SR 179 @ MP 310.10
COUNTY: Coconino
SCHEDULE: FY 2007
SECTION: City of Sedona
TYPE OF WORK: Construct roadway
PROGRAM AMOUNT: \$ 7,335,000
PROJECT MANAGER: Jennifer Livingston
PROJECT: Item #; 13907
REQUESTED ACTION: Delete project from the FY 2007 Highway Construction Program. **Funds go to the FY 2007 Program Adjustment Fund #72307.**

a-d. ROUTE NO: SR 179 @ MP 307.04
COUNTY: Yavapai
SCHEDULE: FY 2007
SECTION: Coconino National Forest
TYPE OF WORK: Construct roadway
PROGRAM AMOUNT: \$ 10,865,000
PROJECT MANAGER: Jennifer Livingston
PROJECT: Item # 13807
REQUESTED Delete project from the FY 2007 Highway
ACTION: Construction Program. **Funds go to the FY 2007
Program Adjustment Fund #72307.**

a-e. ROUTE NO: SR 179 @ MP 310.10
COUNTY: Coconino
SCHEDULE: FY 2007 - New Project Request
SECTION: N. Forest Boundary – Sedona
TYPE OF WORK: Construct roadway
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Jennifer Livingston
PROJECT:
REQUESTED Establish a new roadway construction project in the
ACTION: amount of \$18,700,000 in the FY 2007 Highway
Construction Program. **See multiple funding
sources below.**

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|---|--------------|
| FY 2007 Program Adjustment Fund #72307 | \$18,200,000 |
| FY 2007 Enhancement Projects of Opportunity #75007 | \$500,000 |
| NEW PROGRAM AMOUNT: | \$18,700,000 |

a-f. ROUTE NO: SR 179 @ MP 304.50
COUNTY: Yavapai
SCHEDULE: Underway Program
SECTION: Village of Oak Creek - Sedona
TYPE OF WORK: Design roadway
PROGRAM AMOUNT: \$ 5,310,000
PROJECT MANAGER: Jennifer Livingston
PROJECT: H341412D Item #; 36098
REQUESTED Increase program amount by \$2,300,000 to
ACTION: \$7,610,000. **See multiple funding sources below.**
Funds

from Program Adjustment Fund #72305 \$1.1m;
Program Adjustment Fund #72306 \$1.2m

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|--|-------------|
| PROGRAM AMOUNT: | \$5,310,000 |
| INCREASE AMOUNT: | \$2,300,000 |
| FY 2005 Program Adjustment Fund #72305 | \$1,100,000 |
| FY 2006 Program Adjustment Fund #72306 | \$1,200,000 |
| NEW PROGRAM AMOUNT: | \$7,610,000 |

a-g. ROUTE NO: I-40 @ MP 253.60
COUNTY: Navajo
SCHEDULE: FY 2005
SECTION: North Park TI
TYPE OF WORK: Reconstruct TI
PROGRAM AMOUNT: \$ 12,000,000
PROJECT MANAGER: Paul Sullivan
PROJECT: H458401C Item #; 11304
REQUESTED Increase program amount by \$6,000,000 to
ACTION: \$18,000,000. **Funds available from the FY 2005**
Program Adjustment Fund #72305.

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| PROGRAM AMOUNT: | \$12,000,000 |
| INCREASE AMOUNT: | \$6,000,000 |
| NEW PROGRAM AMOUNT: | \$18,000,000 |

a-h. ROUTE NO: I-10 @ MP 340.00
COUNTY: Cochise
SCHEDULE: FY 2005
SECTION: Fort Grant Road TI
TYPE OF WORK: Reconstruct TI
PROGRAM AMOUNT: \$ 12,400,000
PROJECT MANAGER: Paul Sullivan
PROJECT: H545501C Item #: 10206
REQUESTED ACTION: Increase program amount by \$1,600,000 to \$14,000,000. **Funds available from the FY 2005 Program Adjustment Fund #72305.**

PROGRAM AMOUNT: \$12,400,000
INCREASE AMOUNT: \$1,600,000
NEW PROGRAM AMOUNT: \$14,000,000

9 FY 2005-2009 Airport Development Discussion and Possible Action
Program – Requested Modifications

a. AIRPORT NAME: Laughlin/Bullhead International Airport

SPONSOR: Mohave County Airport Authority
AIRPORT CATEGORY: Commercial Service
SCHEDULE: FY 2005 - 2009
PROJECT #: E5F81
PRESENT PROGRAM AMOUNT:
PROJECT DESCRIPTION: Construct Remote Hold Room for Terminal Building, Phase 3; Rehabilitate Parallel Taxiway A (Design Only)

REQUESTED ACTION: Approve State matching grant

FUNDING SOURCES:

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|-----------------------------|--------------------|
| FAA | \$962,788 |
| Sponsor | \$25,337 |
| State | \$25,338 |
| <u>Total Program</u> | \$1,013,463 |

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|-----------------------------|---|------------|-------------|----------------|-----------|--------------|-----------|-----------------------------|--------------------|
| b. AIRPORT NAME: | Williams Gateway Airport | | | | | | | | |
| SPONSOR: | Williams Gateway Airport Authority | | | | | | | | |
| AIRPORT CATEGORY: | Reliever | | | | | | | | |
| SCHEDULE: | FY 2001-2006 | | | | | | | | |
| PROJECT #: | E1142 | | | | | | | | |
| PRESENT PROGRAM | | | | | | | | | |
| AMOUNT: | | | | | | | | | |
| PROJECT DESCRIPTION: | Rehabilitate Taxiway A, Phase 2 | | | | | | | | |
| REQUESTED ACTION: | Approve additional funding of \$18,408 to match FAA Amendment #2 increase | | | | | | | | |
| FUNDING SOURCES: | <table border="0"> <tr> <td>FAA</td> <td>\$2,875,000</td> </tr> <tr> <td>Sponsor</td> <td>\$141,129</td> </tr> <tr> <td>State</td> <td>\$141,129</td> </tr> <tr> <td><u>Total Program</u></td> <td>\$3,157,258</td> </tr> </table> | FAA | \$2,875,000 | Sponsor | \$141,129 | State | \$141,129 | <u>Total Program</u> | \$3,157,258 |
| FAA | \$2,875,000 | | | | | | | | |
| Sponsor | \$141,129 | | | | | | | | |
| State | \$141,129 | | | | | | | | |
| <u>Total Program</u> | \$3,157,258 | | | | | | | | |

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| c. AIRPORT NAME: | Williams Gateway Airport | | | | | | | | |
| SPONSOR: | Williams Gateway Airport Authority | | | | | | | | |
| AIRPORT CATEGORY: | Reliever | | | | | | | | |
| SCHEDULE: | FY 2001-2006 | | | | | | | | |
| PROJECT #: | E1144 | | | | | | | | |
| PRESENT PROGRAM | | | | | | | | | |
| AMOUNT: | | | | | | | | | |
| PROJECT DESCRIPTION: | Taxiway reconstruction and realignment, Phase 1 including marking, lighting and drainage | | | | | | | | |
| REQUESTED ACTION: | Approve additional funding of \$19,650 to match FAA Amendment #2 increase | | | | | | | | |
| FUNDING SOURCES: | <table border="0"> <tr> <td>FAA</td> <td>\$3,068,855</td> </tr> <tr> <td>Sponsor</td> <td>\$150,646</td> </tr> <tr> <td>State</td> <td>\$150,646</td> </tr> <tr> <td><u>Total Program</u></td> <td>\$3,370,147</td> </tr> </table> | FAA | \$3,068,855 | Sponsor | \$150,646 | State | \$150,646 | <u>Total Program</u> | \$3,370,147 |
| FAA | \$3,068,855 | | | | | | | | |
| Sponsor | \$150,646 | | | | | | | | |
| State | \$150,646 | | | | | | | | |
| <u>Total Program</u> | \$3,370,147 | | | | | | | | |

10 Next regular scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates of meetings could vary and will be announced at time of agenda distribution.

- June 1, 2005 10:00 AM
- June 29, 2005 10:00 AM
- August 3, 2005 10:00 AM
- August 31, 2005 10:00 AM
- October 5, 2005 10:00 AM
- November 2, 2005 10:00 AM
- January 3, 2006 10:00 AM

<http://ADOTPPAC.ORG/>

11 Adjourn Priority Planning Advisory Committee (PPAC) Meeting